

	<b>First Site</b>	<b>Second Site</b>
<b>Administration</b>		
Advertising	6,000	6,000
Bulletins	1,200	300
Central Services	18,000	3,000
Copying	800	200
Liability Insurance	1,200	300
Office Equipment	400	0
Office Rent	9,000	0
Office Supplies	300	100
Postage	200	200
Printing	600	1,000
Sunday Facilities	24,000	16,000
<b>Church Ministries</b>		
Adult Education	900	300
Children's Church Curriculum	400	100
Miscellaneous	200	100
Nursery Equipment	50	200
Nursery Staff	1,200	300
Nursery Supplies	50	100
Refreshments	1,800	400
<b>Giving</b>		
Church Planting	14,000	8,000
<b>Personnel</b>		
Music Director	12,000	12,000
Pastoral Salary & Housing	80,000	0
Site Pastor	0	12,000
Payroll Taxes	1,000	2,000
Annuities	5,600	0
Books	100	0
Business Expenses	500	300
Health Insurance	12,000	0
Travel	300	100
<b>Worship</b>		
Musical Instruments	0	3,000
Musicians	8,000	8,000
Sound Equipment	200	6,000
<b>Total Expenses</b>	<b>200,000</b>	<b>80,000</b>

### **La Jolla/Mira Mesa Income History**

	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>
General	72	126	134	138	206	272
Family & Friends	49	43	44	42	50	24
Churches/CP Fund	38	36	25	24	28	21
<b>Total Income</b>	<b>159</b>	<b>205</b>	<b>203</b>	<b>204</b>	<b>284</b>	<b>317</b>